

# Judicial Impact Fiscal Note

<b>Bill Number:</b> 1620 E S HB	<b>Title:</b> Parenting plan limitations	<b>Agency:</b> 055-Administrative Office of the Courts
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Expenditures from:

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years					
<b>Account</b>					
General Fund-State 001-1	25,900		25,900		
State Subtotal \$	25,900		25,900		
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
<b>Account</b>					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
<b>Account</b>					
Local - Cities					
Cities Subtotal \$					

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

### Estimated Capital Budget Impact:

NONE

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.

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OFM Review:	Phone:	Date:

205,518.00

Request # 315-1

Form FN (Rev 1/00)

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Bill # 1620 E S HB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The engrossed substitute bill adds additional factors a court must consider when establishing residential provisions of a parenting plan where limitations are not dispositive of a child’s residential schedule. It also requests the Administrative Office of the Courts to establish judicial training and continuing education curricula relating to trauma-informed resolution and best practices in family law proceedings involving contested parenting plans.

The original bill restructured the statute that advised the court when to apply limitations on a parent’s residential time and decision-making authority. The restructure allocates provisions related to sexual assault and abuse to its own section.

II. B - Cash Receipts Impact

None

II. C - Expenditures

Overall, the fiscal impact of the bill is indeterminate.

FISCAL IMPACTS TO THE ADMINISTRATIVE OFFICE OF THE COURTS:

There will be a one-time cost of \$25,900 for translation services, forms updates, and to develop a new curricula related to trauma-informed resolutions and best practices.

FISCAL IMPACTS TO FAMILY LAW COURTS:

Indeterminate. This bill is expected to have a moderate to high impact on Family Law Courts and their resources due to increased hearings and considerations in already high conflict cases. The Administrative Office of the Courts has no data available to estimate the increase in court time because of this bill.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

State	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services	25,900		25,900		
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$	25,900		25,900		

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditure By Object or Purpose (County)

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Expenditure By Object or Purpose (City)

Non-zero but indeterminate cost and/or savings. Please see discussion.
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III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

None